

**FORM LB-1** **NOTICE OF BUDGET HEARING**

A public meeting of the Scio Rural Fire Protection District will be held on June 20, 2017 at 7:00 pm at Station 91 - 38975 Sixth Avenue, Scio, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2017 as approved by the Scio Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 38975 SW 6th Avenue, Scio, Oregon, between the hours of 9:00 a.m. and 3:00 p.m. or online at [www.sciofire.org](http://www.sciofire.org). This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are:

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2015-16	Adopted Budget This Year 2016-17	Approved Budget Next Year 2017-18
Beginning Fund Balance/Net Working Capital	311,159	215,605	157,605
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State and all Other Grants, Gifts, Allocations and Donations		75,000	75,000
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements	35,000	35,000	35,000
All Other Resources Except Current Year Property Taxes	68,512	289,805	201,636
Current Year Property Taxes Estimated to be Received	662,722	679,255	683,919
<b>Total Resources</b>	<b>1,077,393</b>	<b>1,294,665</b>	<b>1,153,160</b>

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	226,772	235,464	298,719
Materials and Services	200,341	247,212	257,867
Capital Outlay	108,725	178,741	76,483
Debt Service	244,270	250,068	285,125
Interfund Transfers	35,000	35,000	35,000
Contingencies	49,000	49,000	50,000
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	213,285	299,180	149,966
<b>Total Requirements</b>	<b>1,077,393</b>	<b>1,294,665</b>	<b>1,153,160</b>

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program	FTE for that unit or program	Rate or Amount Imposed	Rate or Amount Approved
Fire Suppression	857,165	1,065,052	1,003,194
FTE	1.75	1.75	1.75
Not Allocated to Organizational Unit or Program	220,228	229,613	149,966
FTE	0	0	0
<b>Total Requirements</b>	<b>1,077,393</b>	<b>1,294,665</b>	<b>1,153,160</b>
<b>Total FTE</b>	<b>1.75</b>	<b>1.75</b>	<b>1.75</b>

**STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \***

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved

	2015-16	This Year 2016-17	Next Year 2017-18
Permanent Rate Levy (rate limit 1.2745 per \$1,000)	1.2745	1.2745	1.2745
Local Option Levy			
Levy For General Obligation Bonds	237,181	244,269	250,106
<b>STATEMENT OF INDEBTEDNESS</b>			
LONG TERM DEBT	Estimated Debt Outstanding	Estimated Debt Authorized, But	
	on July 1.	Not Incurred on July 1	
General Obligation Bonds	\$3,876,887		
Other Bonds			
Other Borrowings	\$261,056		
<b>Total</b>	<b>\$4,137,943</b>		
* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.			
150-504-073-2 (Rev. 02-14)			